### Best-in-class applications for supply chain planning

### **I**naplan

Pre-built, end-to-end supply chain planning applications



Orchestrate seamless planning across your enterprise and supply network with end-to-end visibility. With always-on functionality, all information is available in real-time so you can make accurate, integrated decisions.

Anaplan offers a suite of pre-built applications for supply chain planning, delivering rapid time-tovalue. Built on the Anaplan platform, we deliver these applications on modern technologies. They incorporate industry best practices, providing a best-in-class planning application for supply, demand, inventory, production, and S&OP/IBP.

### Key benefits

#### Real-time planning and synchronization

Anaplan supply chain planning applications are built on one powerful and robust platform. Updates to plans are made automatically across your end-toend planning functions.

#### Ease of use

Our solution is easy to use, with intuitive dashboards and planning views for reviews or updates. This ease of use enables high user adoption and retention rates to protect your organization's investment.

#### Fast implementation

The Anaplan Rapid Implementation Methodology makes your implementation fast. Supply chain experts and developers pre-built our applications to incorporate industry best practices. And integrations let you load ready-to-deploy, defined sets of data into the solution.

#### High ROI

Pre-built and based on industry best practices, our applications will positively impact your key operating and financial metrics. With fast implementations and high user adoption and retention rates, you'll shorten your time-to-value and see performance gains faster.



#### Anaplan Statistical forecasting

Statistical Forecasting is a powerful forecasting application that delivers a wide range of industrystandard algorithms (best-fit) or machine learning algorithms (ML) that let you take control of your demand plans and supply chain. Powered by the Anaplan platform, Statistical Forecasting harnesses powerful analytics to deliver real-time calculations that ensure your organization can be proactive and responsive. The application is fully compliant with S&OP and IBP frameworks and provides a baseline forecast that downstream functions can leverage.

#### Anaplan Demand planning



If you want to ensure high customer satisfaction rates, maximum revenue, and optimal margins, you need to provide a reliable demand signal to supply planning. Anaplan Demand Planning supports and manages all the steps you need to develop an effective demand plan. Starting with the Anaplan forecast, you'll drive and guide the downstream processes. With planning functions such as product lifecycle, marketing, promotion, commercial, demand, and consensus, you can develop a realistic forecast. Supporting each of these functions are rich analytics and metrics to ensure your process is repeatable and sustainable.

#### Anaplan Inventory planning



Anaplan Inventory Planning gives you a robust set of capabilities for planning and optimizing inventory across your network. Those capabilities will help you improve service levels and reduce E&O and inventory write-offs. You'll be able to optimize your inventory levels based on statistically derived inventory policies. Inventory policies are used to determine the required inventory levels for optimal customer service, preventing stock-outs while maintaining expected costs. You can replenish DCs/ locations based on their inventory positions and the demand placed on them. Easily balance your inventory between locations using transfers, while also considering lead times. You can assess expiration dates for inventory based on production or receipt dates and monetize the expiration dates for liability.



#### Anaplan RCCP

The Anaplan RCCP (rough-cut capacity planning) app gives you the power to effectively plan and promise supply based on critical resource capacities. You can balance available capacity against the required capacity to create a master production schedule, push or pull production to level load resources, and solve bottleneck issues. Historical changes to the plan are captured by making notes in the relevant planning period.

#### Anaplan Production planning



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Balancing demand with supply is a key part of your supply chain planning. Anaplan Production Planning gives you the power to effectively plan and promise supply. Our applications let you fulfill demand (sales/forecast) across internal plants and/or contract manufacturers. It performs capacity and material planning simultaneously to understand gaps or capable-to-promise. And it employs scenario-modeling to solve gap issues, based on defined goals. And you can view plans at a detail level or an RCCP level.

Built on the Anaplan platform, our solution delivers rapid time-to-value and high ROI. Anaplan Production Planning helps you fulfill demand (forecast/sales) across production and/or contract manufacturers over the planning horizon.

#### S&OP/IBP



Anaplan S&OP/IBP enables you to review your strategic plans for product, demand, and supply across the enterprise. Being able to view plans across your enterprise ensures alignment with your business and financial goals. For every planning cycle and at an aggregate view, you can easily review past performance and examine your future plans for alignment and gaps. Any necessary corrective actions are communicated to the appropriate owners for implementation, effectively closing the loop between tactical and strategic planning. Throughout the S&OP process, you can manage key actions and assumptions with full accountability.

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Anaplan's suite of applications contains specific built-in intelligence, very relevant to our operating environment, allowing us to benefit from a much faster implementation cycle. Readily available ongoing support was an important consideration for us when making a selection for a product and partner."

Head of supply chain operations, Glossier

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Anaplan's applications will allow us to implement demand and inventory planning processes across our six major Southeast Asia markets. In doing so, we will be able to introduce best-in-class planning capabilities into those markets whilst at the same time ensuring that each market's specific needs are catered for. This combination of preconfigured capability with local flexibility was key for us in choosing Anaplan."

Director of supply chain, Fonterra

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The supply chain and finance teams are talking about exactly the same financial numbers and everyone's on the same page."

Senior director of operations, Vita Coco



#### About Anaplan

Anaplan is the only scenario planning and analysis platform designed to optimize decision-making in today's complex business environment so that enterprises can outpace their competition and the market. By building connections and collaboration across organizational silos, our platform intelligently surfaces key insights — so businesses can make the right decisions, right now.

More than 2,400 of the world's best brands continually optimize their decision-making by planning with Anaplan.

To learn more, visit www.anaplan.com

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