

# Deloitte's Banking Connected Planning solution powered by Anaplan

Our Banking Connected Planning solution powered by Anaplan enables complex scenario modelling at enterprise scale, incorporating any number of dimensions and any number of concurrent users with no appreciable loss in power or time



## Banking Connected Planning Solution powered by Anaplan

*Linking operational execution to effective strategical decisions*

Deloitte's Banking Connected Planning Solution will help your organization to navigate in uncertain times encompassing real time scenarios capabilities and business drivers

**The Banking Connected Planning solution enables complex scenario modelling at enterprise scale with no appreciable loss in power or time:**

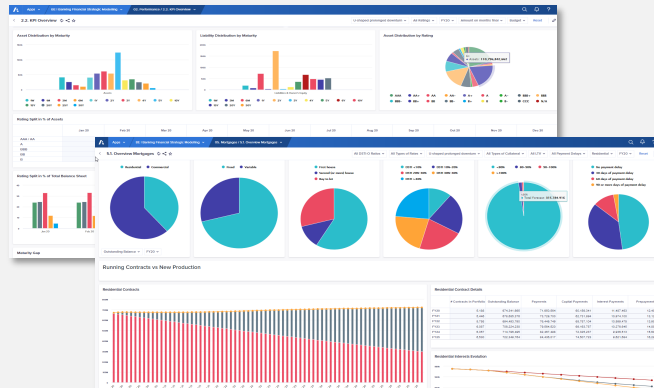


- Effective Scenario Planning Execution
- Instant simulations results to support decision making
- Integrated model with broad connection capabilities
- Quick corporate strategy execution to outsmart competitors

**Powered by Anaplan differentiators and Deloitte advanced modelling capabilities**

### Modelling in action

We developed eye-catching and user-friendly dashboards thanks to Anaplan's new user interface:



### Applications

- 1 Capital Management:** Optimizing capital is a key action for each bank. It is essential for the financial industries to monitor, allocate and maximize their capital
- 2 Scenario-Based Simulations:** Scenario analysis on both internal and external drivers incorporating your strategic initiatives
- 3 Fund Transfer Pricing:** Used to measure how funding is contributing to overall profitability of the bank
- 4 Business Driver Planning:** Calculating your credit revenues based on contract data and payment history, deposit model and fees and commissions computation following your market assessment
- 5 Derivatives Strategy:** Position your derivatives portfolio to hedge at best your risks

### Typical organisation goals

- Build a flexible **Financial Forecast Model**
- Adjust **strategic direction** to align with the actual situation
- Strengthen **strategic outcomes assessment**
- Enhance **collaboration across the company**
- Restructure and improve **decision-making processes**